

Community Development Fund

Fund 280

	2004/05 Actual	2005/06 Current	2006/07 Requested	2006/07 Approved	Percent Change
Revenue					
Federal	\$131,881	\$0	\$0	\$0	0%
Interest on Investments	44	0	0	0	0%
Fund Balance	(9,069)	0	0	0	0%
Total	\$122,856	\$0	\$0	\$0	0%
Expenses					
Supplies & Operations	\$122,856	\$0	\$0	\$0	0%
Capital	11,025	0	0	0	0%
Total	\$133,881	\$0	\$0	\$0	0%

Significant Changes: